Message from the Director

2019 was a very successful year in terms of growing our programs and funding for conservation and stewardship projects. We have expanded our land holdings, made tremendous progress in securing funding for public access improvements, and continue to provide engaging education programs that get people out on the coast. As you read this annual report, you will see that your support is having positive results. We invite you to become more connected to this work, whether it is participating in a guided walk, volunteering at a stewardship day, or donating to support our mission. We believe in providing public access while protecting the beauty and character of the coast so all can experience these stunning landscapes and be inspired to care for the land for generations to come.

Ben Morehead, Executive Director

Community Engagement

It was another successful year of connecting the community to the Trinidad Coast. Over 250 people participated in our guided walks and programs ranging from introductions to geology and plants of Trinidad Head to intertidal explorations. 1,400 people were reached via special events and fundraisers. In 2019 we coordinated the first California Coastal National Monument (CCNM) Festival in conjunction with CCNM Gateway Partners. Our “Toast to the Coast” gala in Saunders Park (one of our land holdings) was a huge success and generated funds to support the Land Trust’s work.

This was the second year of partnering with the BLM and the Seabird Protection network to develop the Community Scientist Seabird Monitoring program. Over 1,800 people participated in volunteer training and outreach programs aimed at increasing understanding of seabirds that nest on the rocks of the CCNM, their importance, and how to be seabird safe and reduce human disturbances of seabirds and other marine life. Volunteers also monitored local populations of pinnipeds (seals and sea lions). In 2019, 34 volunteer community scientists completed 65 monitoring surveys, contributing 579 hours of time.

Our outreach and education programs would not be possible without support from the State Coastal Conservancy’s Explore the Coast Program, the Bureau of Land Management, Conservation Lands Foundation, and our Land Trust members and donors.

Carol Vander Meer, Director of Community Engagement
Land Stewardship

Stewardship means taking care of the land for its ecosystem health, visitor services, safety, and accessibility. At TCLT, this includes trail improvements, volunteer clean up events on our beaches and trail heads, and maintaining trash bins and the two portable restrooms we manage at Houda Point and Luffenholtz (Tepona) point vista lookout. We host community stewardship days once a month or more. In 2019 this included over 300 people removing hundreds of pounds of garbage and invasive ivy from our beautiful beaches and trail heads along Scenic Drive. Please join us for a future event and/or donate to help us keep and increase these types of services. As always, you can learn more about our upcoming events by visiting our website calendar or social media sites.

Priority Conservation Projects

The Luffenholtz Beach property (including the Tepona Point vista trail and parking area) was transferred from the State of CA to the Land Trust in May 2019 after years of land trust volunteer stewardship. TCLT was recently notified that we will be receiving a planning grant from the Wildlife Conservation Board to fund design, survey, and permit costs required to make public safety, trail, erosion control, and access improvements on this property.

The Houda Point property was awarded a grant from the State Coastal Conservancy, to make public access and visitor improvements including picnic benches, an educational/interpretive kiosk, ADA accessibility path, handicap parking spot, as well as a designated restroom area. TCLT maintains three unique trails here and provides necessary park maintenance.

The Little River California Coastal Trail is moving closer to reality with a $900,000 State Coastal Conservancy Grant to pay for planning, engineering, survey, and permit costs. TCLT worked closely with our project partner and grantee Redwood Community Action Agency to secure this grant and we will continue to work with them to do community outreach for the project. Caltrans has agreed to be the lead agency to build and maintain the trail. The Land Trust property on the south end of scenic drive, above Moonstone Beach, will become the new north trail head connecting Scenic Drive to the Hammond trail for bicycle users and pedestrians.

In 2019, TCLT brought together Strawberry Rock Redwood Forest Trail project partners and submitted grants to funders to support the long-term protection of this special place. The results of this work are coming to fruition and 2020 promises to be a monumental year in raising public support and the resources necessary to purchase the 45-acre Strawberry Rock Redwood Forest Trail easement from Green Diamond Resource Co. For more details, see the newsletter article.
Thank You 2019 Business Partners and Donors!

Ted Pease & Brenda Cooper
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Network for Good
Redwood Capital Bank
Satori Wellness
Sea Around Us
Symbys LLC
Trinidad Lions Club
Trinidad Rancheria
Windan Sea

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Jenny Hutchinson - Vice President
Don Allan - Secretary
Charles Netzow - Treasurer
Richard Johnson
Shirley Laos
Bryce Kenny
Tami Trump
Steen Trump
Diana Smeloff

Staff Members
Ben Morehead - Executive Director
Carol Vander Meer - Director of Community Engagement
Amy Eberwein - Office Operations Manager

Please let us know if you donated in 2019 and your name was not included in this list.
2019 Financial Report

2019 marks the 3rd successive year that TCLT has had a positive change in net assets while also experiencing significant growth in our operational budget. The support of you, our dedicated members, as well as our ongoing contracts with government agencies, and grants from private foundations, has made this possible.

January 1 - December 31, 2019

Statement of Activities

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-cash Contributions - Land ¹</td>
<td>$60,000</td>
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<tr>
<td>Membership and Contributions</td>
<td>$71,741</td>
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<tr>
<td>Foundation Grants</td>
<td>$56,365</td>
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<tr>
<td>Event Proceeds</td>
<td>$29,503</td>
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<td>Other Income</td>
<td>$9,311</td>
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<tr>
<td>Investment Income</td>
<td>$6,296</td>
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<td>Sales of Merchandise</td>
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<td>Unrelated Business</td>
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<td><strong>Total Revenue and Support</strong></td>
<td><strong>$250,336</strong></td>
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Expenses

<table>
<thead>
<tr>
<th>Expenses</th>
<th>2019</th>
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</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>$34,373</td>
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<tr>
<td>Fundraising</td>
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<tr>
<td>Programs: Education</td>
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<tr>
<td>Programs: Maintenance</td>
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<tr>
<td>Programs: Acquisition</td>
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<td>Unrelated Business</td>
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<td><strong>Total Expenses</strong></td>
<td><strong>$161,280</strong></td>
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Change in Net Assets

| **$89,056** |

¹ Transfer of Luffenholtz Beach Parcel from CA Dept. of Fish & Wildlife

Statement of Financial Position

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Checking/Savings</td>
<td>$108,929</td>
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<tr>
<td>Investments</td>
<td>$213,879</td>
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<tr>
<td>Land Holdings</td>
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<td>Other Assets</td>
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<td><strong>Total Assets</strong></td>
<td><strong>$2,968,193</strong></td>
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</tbody>
</table>

Liabilities

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2019</th>
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<tbody>
<tr>
<td>Accounts Payable</td>
<td>$5,782</td>
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<tr>
<td>Long-term Liability ²</td>
<td>$143,314</td>
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<td><strong>Total Liabilities</strong></td>
<td><strong>$149,096</strong></td>
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Net Assets

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>2019</th>
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</thead>
<tbody>
<tr>
<td>Restricted Net Assets</td>
<td>$2,301,502</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$389,921</td>
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<tr>
<td>Increase in Net Assets</td>
<td>$89,056</td>
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<td>Unrealized Investment Gain</td>
<td>$38,619</td>
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<td><strong>Total Net Assets</strong></td>
<td><strong>$2,819,098</strong></td>
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</tbody>
</table>

Total Liability and Net Assets

| **$2,968,193** |

² Mortgage on 490 Trinity St, Trinidad

Revenue (excluding Non-cash Contributions)

- Membership and Contributions: 34%
- Foundation Grants: 5%
- Event Proceeds: 18%
- Other Income: 43%

Expenses

- Administrative: 24%
- Fundraising: 25%
- Programs: Education: 5%
- Programs: Maintenance: 29%
- Programs: Acquisition: 16%